

Annex A: Budget and staffing - centralised units

Table A.1: Budget and staffing for centralised units (Source: verified member profiles)*

Name of organisation	Budget for centralised evaluations for last financial year as proportion of development budget %	Budget for centralised evaluations in the last financial year, EUR	Number of professional evaluation staff	Total full-time staff in central evaluation unit
BILATERAL AGENCIES				
Australia DFAT	0.04	1 151 597	8	14
Austria, ADA/FMEIA	0.22	240 000	2	4
Belgium	0.10	1 500 000	4	5
Canada GAC	0.10	1 300 000	15	19
Czech Republic	0.44	85 000	1	1
Denmark DANIDA	0.11	3 000 000	3	5
Finland MFA	0.25	2 000 000	3	5
France AFD	0.09	500 000	8	9
France DG Treasury	0.09	500 000	2	4
France MAEDI	0.09	450 000	3	5
Germany BMZ	-	1 500 000	2.5	4.5
Germany DEval	-	7 400 000	28	42
Germany GIZ	-	2 200 000	11	16
Germany KfW	1.00	4 800 000	8	11
Ireland DFAT	0.13	630 000	2	6
Italy MFA	0.05	345 445	2	5
Japan JICA	0.07	6 571 000	11	29
Japan MOFA	0.03	942 000	1	9
Korea EDCF	0.10	622 000	4	5
Korea KOICA	0.23	1 100 000	5	7
Luxembourg LuxDev	-	-	1	1.5
Luxembourg MFEA	0.15	600 000	1	1
New Zealand MFAT	0.50	727 709	1.5	1.5
Norway Norad	0.10	3 300 000	8	11
Poland MFA	0.29	71 000	1	1
Portugal Cambes I.P.	0.09	100 000	5	6
Slovakia	0.50	30 000	1	1
Slovenia MFA	-	30 000	0.5	0.5
Spain MFAC	-	-	5	7
Sweden EBA	0.04	1 600 000	5	7
Sweden SIDA	0.03	600 000	4	5.5
Switzerland SDC	0.05	1 000 000	3	5
Switzerland SECO	-	-	2	2
The Netherlands MFA	0.06	2 500 000	26	31
UK DFID	0.70	15 100 000	9	16
US Department of State	-	-	4	6
US MCC	-	20 000 000	23	25
US USAID	-	14 000 000	17	22
MULTILATERAL ORGANISATIONS**				
African Development Bank	2.00	9 000 000	17	30
Asian Development Bank	1.83	10 468 000	32	51
EBRD	0.84	3 653 000	14	18
EC	-	5 000 000	10	13
EIB	-	-	12	17
IMF	-	5 215 000	5	15
Inter-American Development Bank	1.30	8 200 000	24	30
UNDP	0.16	7 600 000	16	24
World Bank	1.00	30 571 000	89	111

Note: * If the development budget was self-reported by the member in the survey or during review of member profiles, this figure was used. Otherwise, the figure is a percentage of DAC published ODA figures. ** In the case of Multilateral Development Banks, the proportion of development budget refers to the administration budget, with the exception of the EBRD that reported against total equity, technical assistance and loans.