



Convention on Biological Diversity

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CONFERENCE OF THE PARTIES TO THE CONVENTION
ON BIOLOGICAL DIVERSITY SERVING AS THE
MEETING OF THE PARTIES TO THE NAGOYA
PROTOCOL ON ACCESS TO GENETIC RESOURCES
AND THE FAIR AND EQUITABLE SHARING OF
BENEFITS ARISING FROM THEIR UTILIZATION

First extraordinary meeting
Montreal (Online), 16-19 November 2020 and
25-27 November 2020 (resumed session)

**DECISION ADOPTED BY THE CONFERENCE OF THE PARTIES SERVING AS THE
MEETING OF THE PARTIES TO THE NAGOYA PROTOCOL ON ACCESS AND
BENEFIT-SHARING AT ITS FIRST EXTRAORDINARY MEETING**

**NP-EM/1/1. Interim Budget for the programme of work of the Nagoya Protocol on Access to
Genetic Resources and the Fair and Equitable Sharing of Benefits Arising from Their
Utilization, for the year 2021**

*The Conference of the Parties serving as the meeting of the Parties to the Nagoya Protocol on Access
Benefit-sharing,*

Recalling its decision 3/16, in which it approved the budget for the biennium 2019-2020,

Considering that the fourth meeting of the Conference of the Parties serving as the meeting of the
Parties to the Nagoya Protocol has been postponed until 2021 due to constraints arising from the COVID-19
pandemic,

Noting the need, therefore, to make arrangements to allow the continued functioning of the organs
of the Protocol, including its Secretariat and the meetings of its Parties and its subsidiary bodies,

Taking note of the proposal of the Bureau of the Conference of the Parties that, on an exceptional
basis, the Parties consider and approve an interim budget for 2021 through agreed modalities,

Taking note of the note by the Executive Secretary,¹

Recognizing the exceptional nature of the circumstances arising from the pandemic and expressing
solidarity among all Parties as they face its human and economic impacts,

1. *Confirms* that the present decision is supplementary to decision 3/16, which remains in effect
until the next ordinary meeting of the Conference of the Parties serving as the meeting of the Parties to the
Nagoya Protocol and whose provisions will apply also for the year 2021, unless otherwise provided for in
the present decision;

2. *Decides* to extend, up to 31 December 2021, or, in the case that the fourth meeting of the
Conference of the Parties serving as the meeting of the Parties to the Nagoya Protocol is not held during
2021, until the end of the month following the closure of the fourth meeting of the Conference of the Parties

¹ CBD/NP/ExMOP/1/2.

-serving as the meeting of the Parties to the Nagoya Protocol, the validity of the funds allocated in the 2019-2020 budget and associated with the costs of the meetings of the Conference of the Parties serving as the meeting of the Parties to the Nagoya Protocol and its subsidiary bodies that are postponed from the biennium 2019-2020; and authorizes the carry-over of these funds, estimated at 418,543 United States dollars, to be spent in 2021 for the purposes listed in table 1 below;

3. *Approves*, on an exceptional basis, an interim core programme budget for the Nagoya Protocol on Access and Benefit-sharing of 1,844,989 United States dollars for the year 2021, representing 11 per cent of the integrated interim budget of 16,772,626 United States dollars for the year 2021, for the purposes listed in tables 2a and 2b below;

4. *Adopts* the scale of assessments for the apportionment of expenses for 2021, in accordance with the current scale of assessments of the United Nations, as contained in table 4 of the present decision;

5. *Decides* to apply, mutatis mutandis, paragraphs 4 and 5 and paragraphs 7 to 18 of the decision of the Conference of the Parties at its second extraordinary meeting.

Table 1

Integrated budget for the trust funds of the Convention on Biological Diversity and its Protocols for 2019-2020

(Thousands of United States dollars)

<i>Object of expenditure</i>	<i>Total approved budget</i>	<i>Total estimated expenditure (1 January 2019-31 December 2020)</i>	<i>Estimated Carry-over</i>	<i>Variance</i>
A. Staff costs	23 080.5	20 100.0		2 980.5
B. Bureau meetings	365.0	200.0	165.0	
C. Travel on official business	800.0	559.6		240.4
D. Consultants/subcontractors	100.0	100.0		
E. Public awareness material/communications	100.0	100.0		
F. Temporary assistance/overtime	200.0	200.0		
G. Training	10.0	10.0		
H. Translation of CHM website/website projects	130.0	130.0		
I. Meetings ¹	3 688.0	845.8	2 842.2	
J. Expert meetings	320.0	83.7	150.0	86.3
K. Extraordinary meetings on post-2020 ²	1 310.0	1 100.0	210.0	
L. Rent and associated costs	2 652.9	2 652.9		
M. General operating expenses	1 453.2	1 453.2		
Sub-total (I)	34 209.6	27 532.2	3 367.2	3 307.2
II. Programme support costs (13%)	4 447.2	3 579.6	437.7	429.9
Sub-Total (I + II)	38 656.8	31 114.8	3 804.9	3 737.1
III. Working Capital Reserve	187.3	187.3		
Grand-Total (I + II + III)	38 844.1	31 302.1	3 804.9	3 737.1
Nagoya Protocol share (11%)			418.54	

1 Meetings to be funded from carry-over:

- Twenty-fourth meetings of the Subsidiary Body on Scientific, Technical and Technological Advice

- Third meeting of the Subsidiary Body on Implementation

- Fifteenth meeting of the Conference of the Parties to the Convention / Tenth meeting of the Parties to the Cartagena Protocol / Fourth meeting of the Parties to the Nagoya Protocol, held concurrently.

- Special virtual sessions for SBSTTA 24 and SBI-3 (September 2020)
- Two-day informal virtual pre-session meeting
- 6-day virtual pre-session meeting for SBSTTA-24
- 6-day virtual pre-session meeting for SBI-3
- And any additional pre-session meetings for SBSTTA and SBI that might be decided

2 One extraordinary meeting on the post-2020 global biodiversity framework to be funded from the carry-over in line K

Table 2a
Integrated interim budget for the trust funds of the Convention on Biological Diversity and its Protocols for 2021

<i>Object of expenditure</i>	<i>2021</i> <i>(Thousands of United States dollars)</i>
A. Staff costs	11 936.80
B. Bureau meetings	0.00
C. Travel on official business	275.00
D. Consultants/subcontractors	50.00
E. Public awareness material/communications	50.00
F. Temporary assistance/overtime	100.00
G. Training	5.00
H. Translation of CHM website/website projects	65.00
I. Meetings ¹	271.80
J. Expert meetings	0.00
K. Extraordinary meetings on post-2020 ²	350.00
L. Rent and associated costs	1 358.20
M. General operating expenses	726.60
Sub-total (I)	15 188.40
II. Programme support costs (13%)	1 974.49
Sub-total (I + II)	17 162.89
III. Working Capital Reserve	-390.27
Grand Total (II + III)	16 772.63
Nagoya Protocol share of the interim budget (11%)	1 844.99
Less: Contribution from host country	(168.83)
Less: Use of reserves for extraordinary meetings	(43.51)
Net total (amount to be shared by Parties)	1 632.65

1 Meetings to be funded from the interim budget for 2021 in complement to the carry-over as per table 1 above

- Twenty-fourth meetings of the Subsidiary Body on Scientific, Technical and Technological Advice
- Third meeting of the Subsidiary Body on Implementation
- Fifteenth meeting of the Conference of the Parties to the Convention / Tenth meeting of the Parties to the Cartagena Protocol / Fourth meeting of the Parties to the Nagoya Protocol, held concurrently.
- Special virtual sessions for SBSTTA 24 and SBI-3 (September 2020)
- Two-day informal virtual pre-session meeting
- 6-day virtual pre-session meeting for SBSTTA-24
- 6-day virtual pre-session meeting for SBI-3
- And any additional pre-session meetings for SBSTTA and SBI that might be decided

2 One extraordinary meeting on the post-2020 global biodiversity framework

Table 2b**Resource requirements by Division from the integrated core budgets for the year 2021***(Thousands of United States dollars)*

	<i>2021</i>
I. Programmes:	
Office of the Executive Secretary	2 404.4
ABS and BS Protocols	2 283.4
Science, Society and Sustainable Futures Division	3 316.75
Implementation Support Division	4 262.15
II. Administration, Finance and Conference Services	2 921.7
Subtotal	15 188.40
Programme support costs	1 974.49
III. Working capital reserve	(390.27)
Total	16 772.63
Nagoya Protocol share of the integrated budget (11%)	1 844.99
Less: contribution from host country	(168.83)
Less: Use of reserve for Extraordinary meeting	(43.51)
Net amount to be shared by Parties	1 632.65

Table 3**Secretariat staffing requirements from the core budgets of the Convention and its Protocols 2021**

<i>Category and level</i>	<i>Proposed 2021</i>
Professional and higher	
ASG	1
D-1	3
P-5	10
P-4	12
P-3	14
P-2/1	9
Subtotal	49
General Service	29
Total	78

Table 4
Contributions to the Trust Fund for the Nagoya Protocol on Access and Benefit-sharing for 2021

Member country	Scale of assessments	Scale with 22% ceiling, no LDC paying more than 0.01%	Contributions per 1 January 2021
Afghanistan	0.007	0.012	193
Albania	0.008	0.014	221
Angola	0.010	0.010	163
Antigua and Barbuda	0.002	0.003	55
Argentina	0.915	1.546	25 248
Austria	0.677	1.144	18 681
Belarus	0.049	0.083	1 352
Belgium	0.821	1.388	22 654
Benin	0.003	0.005	83
Bhutan	0.001	0.002	28
Bolivia (Plurinational State of)	0.016	0.027	442
Botswana	0.014	0.024	386
Bulgaria	0.046	0.078	1 269
Burkina Faso	0.003	0.005	83
Burundi	0.001	0.002	28
Cambodia	0.006	0.010	166
Cameroon	0.013	0.022	359
Central African Republic	0.001	0.002	28
Chad	0.004	0.007	110
China	12.005	20.290	331 263
Comoros	0.001	0.002	28
Congo	0.006	0.010	166
Côte d'Ivoire	0.013	0.022	359
Croatia	0.077	0.130	2 125
Cuba	0.080	0.135	2 208
Czechia	0.311	0.526	8 582
Democratic People's Republic of Korea	0.006	0.010	166
Democratic Republic of the Congo	0.010	0.010	163

Member country	Scale of assessments	Scale with 22% ceiling, no LDC paying more than 0.01%	Contributions per 1 January 2021
Denmark	0.554	0.936	15 287
Djibouti	0.001	0.002	28
Dominican Republic	0.053	0.090	1 462
Ecuador	0.080	0.135	2 208
Egypt	0.186	0.314	5 132
Eritrea	0.001	0.002	28
Estonia	0.039	0.066	1 076
Eswatini	0.002	0.003	55
Ethiopia	0.010	0.010	163
European Union		2.500	40 816
Fiji	0.003	0.005	83
Finland	0.421	0.712	11 617
France	4.427	7.482	122 158
Gabon	0.015	0.025	414
Gambia	0.001	0.002	28
Germany	6.090	10.293	168 046
Ghana	0.015	0.025	414
Greece	0.366	0.619	10 099
Guatemala	0.036	0.061	993
Guinea	0.003	0.005	83
Guinea-Bissau	0.001	0.002	28
Guyana	0.002	0.003	55
Honduras	0.009	0.015	248
Hungary	0.206	0.348	5 684
India	0.834	1.410	23 013
Indonesia	0.543	0.918	14 983
Japan	8.564	14.474	236 313
Jordan	0.021	0.035	579

Member country	Scale of assessments	Scale with 22% ceiling, no LDC paying more than 0.01%	Contributions per 1 January 2021
Kazakhstan	0.178	0.301	4,912
Kenya	0.024	0.041	662
Kuwait	0.252	0.426	6 954
Kyrgyzstan	0.002	0.003	55
Lao People's Democratic Republic	0.005	0.008	138
Lebanon	0.047	0.079	1 297
Lesotho	0.001	0.002	28
Liberia	0.001	0.002	28
Luxembourg	0.067	0.113	1 849
Madagascar	0.004	0.007	110
Malawi	0.002	0.003	55
Malaysia	0.341	0.576	9 409
Maldives	0.004	0.007	110
Mali	0.004	0.007	110
Malta	0.017	0.029	469
Marshall Islands	0.001	0.002	28
Mauritania	0.002	0.003	55
Mauritius	0.011	0.019	304
Mexico	1.292	2.184	35 651
Micronesia (Federated States of)	0.001	0.002	28
Mongolia	0.005	0.008	138
Montenegro	0.004	0.007	110
Mozambique	0.004	0.007	110
Myanmar	0.010	0.010	163
Namibia	0.009	0.015	248
Nepal	0.007	0.012	193
Netherlands	1.356	2.292	37 417
Nicaragua	0.005	0.008	138

Member country	Scale of assessments	Scale with 22% ceiling, no LDC paying more than 0.01%	Contributions per 1 January 2021
Niger	0.002	0.003	55
Norway	0.754	1.274	20 806
Oman	0.115	0.194	3 173
Pakistan	0.115	0.194	3 173
Palau	0.001	0.002	28
Panama	0.045	0.076	1 242
Peru	0.152	0.257	4 194
Philippines	0.205	0.346	5 657
Portugal	0.350	0.592	9 658
Qatar	0.282	0.477	7 781
Republic of Korea	2.267	3.831	62 555
Republic of Moldova	0.003	0.005	83
Romania	0.198	0.335	5 464
Rwanda	0.003	0.005	83
Saint Kitts and Nevis	0.001	0.002	28
Samoa	0.001	0.002	28
Sao Tome and Principe	0.001	0.002	28
Saudi Arabia	1.172	1.981	32 340
Senegal	0.007	0.010	163
Serbia	0.028	0.047	773
Seychelles	0.002	0.003	55
Sierra Leone	0.001	0.002	28
Slovakia	0.153	0.259	4 222
Solomon Islands	0.001	0.002	28
South Africa	0.272	0.460	7 506
Spain	2.146	3.627	59 216
Sudan	0.010	0.010	163
Sweden	0.906	1.531	25 000

Member country	Scale of assessments	Scale with 22% ceiling, no LDC paying more than 0.01%	Contributions per 1 January 2021
Switzerland	1.151	1.945	31 760
Syrian Arab Republic	0.011	0.019	304
Tajikistan	0.004	0.007	110
Togo	0.002	0.003	55
Tonga	0.001	0.002	28
Tuvalu	0.001	0.002	28
Uganda	0.008	0.010	163
United Arab Emirates	0.616	1.041	16 998
United Kingdom of Great Britain and Northern Ireland	4.567	7.719	126 021
United Republic of Tanzania	0.010	0.010	163
Uruguay	0.087	0.147	2 401
Vanuatu	0.001	0.002	28
Venezuela (Bolivarian Republic of)	0.728	1.230	20 088
Viet Nam	0.077	0.130	2 125
Zambia	0.009	0.015	248
Zimbabwe	0.005	0.008	138
Total	57.716	100.000	1 632 656