



Convention on Biological Diversity

Distr.
GENERAL

UNEP/CBD/COP/DEC/X/45
29 October 2010

ORIGINAL: ENGLISH

CONFERENCE OF THE PARTIES TO THE CONVENTION ON BIOLOGICAL DIVERSITY

Tenth meeting

Nagoya, Japan, 18-29 October 2010

Agenda items 2.3 and 7

DECISION ADOPTED BY THE CONFERENCE OF THE PARTIES TO THE CONVENTION ON BIOLOGICAL DIVERSITY AT ITS TENTH MEETING

X/45. Administration of the Convention and budget for the programme of work for the biennium 2011-2012

The Conference of the Parties to the Convention on Biological Diversity

1. *Expresses* its appreciation to Canada as the host country for its enhanced support to the Secretariat and welcomes its annual contribution to date of US\$ 1,082,432 in 2010, to be increased at 2 per cent per year, from the host country Canada and the Province of Quebec to the operation of the Secretariat, of which 83.5 per cent has been allocated per annum to offset contributions from the Parties to the Convention for the biennium 2011-2012;
2. *Welcomes* the contribution from Japan, the Presidency of the Conference of the Parties, to support the implementation of the post-2010 strategic plan of the Convention on Biological Diversity and other decisions adopted at the tenth meeting of the Conference of the Parties;
3. *Endorses* the Revised Administrative Arrangements dated 26 October 2010 between the United Nations Environment Programme and the Secretariat of the Convention on Biological Diversity set out in Annex I hereto, looks forward to the rapid completion of the service level agreement provided for in those Arrangements, and *requests* the Executive Secretary to report to the Conference of the Parties through its Bureau on the implementation of the Arrangements;
4. *Invites* the Executive Director of UNEP to report on the Revised Administrative Arrangements to the Governing Council of the United Nations Environment Programme at its twenty-sixth session, to be held in Nairobi from 21 to 25 February 2011;
5. *Decides* that the trust funds (BY, BE, BZ and VB) for the Convention should be extended for a period of two years, beginning 1 January 2012 and ending 31 December 2013 and *requests* the Executive Director of UNEP to seek the approval of the Governing Council of UNEP for their extension;
6. *Approves* a core (BY) programme budget of \$11,769,300 for the year 2011 and of \$12,989,700 for the year 2012 for the purposes listed in the tables 1a and 1b below;
7. *Adopts* the scale of assessments for the apportionment of expenses for 2011 and 2012 as contained in the table 6 below;

/...

8. *Reaffirms* a working capital reserve at a level of 5 per cent of the core programme budget (BY Trust Fund) expenditure, including programme support costs;

9. *Notes with concern* that a number of Parties have not paid their contributions to the core budget (BY Trust Fund) for 2009 and prior years;

10. *Urges* Parties that have still not paid their contributions to the core budget (BY Trust Fund) for 2009 and prior years; to do so without delay and requests the Executive Secretary to publish and regularly update information on the status of contributions to the Conventions' Trust Funds (BY, BE, BZ and VB);

11. *Decides* that with regard to contributions due from 1 January 2005 onwards, Parties whose contributions are in arrears for two (2) or more years will not be eligible to become a member of the Bureau of the Conference of the Parties; this will only apply in the case of Parties that are not least developed countries or small island developing States;

12. *Authorizes* the Executive Secretary to enter into arrangements with any Party whose contributions are in arrears for two or more years to mutually agree on a "schedule of payments" for such a Party, to clear all outstanding arrears, within six years depending on the financial circumstances of the Party in arrears and pay future contributions by the due date, and report on the implementation of any such arrangement to the next meeting of the Bureau and to the Conference of the Parties;

13. *Decides* that a Party with an agreed arrangement in accordance with paragraph 12 above and that is fully respecting the provisions of that arrangement will not be subject to the provisions of paragraph 11 above;

14. *Invites* all Parties to the Convention to note that contributions to the core programme budget (BY) are due on 1 January of the year in which these contributions have been budgeted for, and to pay them promptly, and urges Parties in a position to do so, to pay by 1 December of the year 2010 for the calendar year 2011 and by 1 October 2011 for the calendar year 2012, the contributions set out in table 6 (scale of assessment) below and in this regard requests Parties be notified of the amount of their contributions as early as possible in the year preceding the year in which the contributions are due;

15. *Authorizes* the Executive Secretary to transfer resources among the programmes between each of the main appropriation lines set out in programme table 1a below, up to an aggregate of 15 per cent of the total programme budget, provided that a further limitation of up to a maximum of 25 per cent of each such appropriation line shall apply;

16. *Agrees* to share the costs for Secretariat services between those that are common to the Convention on Biological Diversity and the Cartagena Protocol on Biosafety on an 85:15 ratio for the biennium 2011-2012;

17. *Authorizes* the Executive Secretary to enter into commitments up to the level of the approved budget, drawing on available cash resources, including unspent balances, contributions from previous financial periods and miscellaneous income;

18. *Takes note* of the funding estimates for the:

(a) Special Voluntary Trust Fund (BE) for Additional Voluntary Contributions in Support of Approved Activities for the Biennium 2011-2012 and included in table 3 below;

(b) Special Voluntary Trust Fund (BZ) for Facilitating Participation of Developing Country Parties, in particular the Least Developed and the Small Island Developing States, as well as Parties with Economies in Transition, for the biennium 2011-2012, as specified by the Executive Secretary and included in table 4 below,

and *urges* Parties to make contributions to those funds and to the VB Trust Fund for participation of indigenous and local communities in the activities of the Convention (see table 5 below);

19. *Urges* all Parties and States not Parties to the Convention, as well as governmental, intergovernmental and non-governmental organizations and other sources, to contribute to the appropriate trust funds of the Convention;

20. *Reaffirms* the importance of full and active participation of the developing country Parties, in particular the least developed countries and small island developing States, as well as Parties with economies in transition, in the activities of the Conference of the Parties to the Convention and *requests* the Secretariat to remind Parties of the need to contribute to the Special Voluntary Trust Fund (BZ) at least six months prior to the ordinary meetings of the Conference of the Parties, reflecting on the financial need, and *urges* Parties in the position to do so to ensure that the contributions are paid at least three months before the Conference of the Parties meets;

21. *Approves* a Secretariat staffing table for the programme budget contained in tables 2a and 2b below;

22. *Invites* Parties, Governments and organizations to offer highly qualified human resources and other support to the Secretariat in order to support the existing work programmes and approved activities;

23. *Notes* that in the preparation for the entry into force and the implementation of the ABS Protocol the current staffing component servicing the Protocol will need to be reviewed in the budget for the biennium 2013-2014 with the purpose to strengthen this component;

24. *Requests* the Executive Secretary to prepare and submit a budget for the programme of work for the biennium 2013-2014 for the consideration of the Conference of the Parties at its eleventh meeting, and to provide three alternatives for the core programme budget based on:

(a) Making an assessment of the required rate of growth for the core programme budget (BY Trust Fund);

(b) Increasing the core programme budget (BY Trust Fund) from the 2011–2012 level by 7.5 per cent in nominal terms;

(c) Maintaining the core programme budget (BY Trust Fund) at the 2011–2012 level in nominal terms,

and *include* explanations of the differences in staff and activities between the alternatives as well as their consequences;

25. *Takes note* of the report of the Executive Secretary (UNEP/CBD/COP/10/INF/16) on the advantages and disadvantages of using the currency of the host country of the Secretariat or the US\$ as the currency of the accounts and budget of the Trust Funds of the Convention on Biological Diversity;

26. *Requests* the Executive Secretary, notwithstanding the continued need for a programme budget, to liaise with the United Nations Environment Programme (UNEP) with a view to exploring the feasibility for applying, the results-based management concept, and particularly results-based budgeting where appropriate, of the work of the Convention, taking into account the practice of UNEP and other organizations and to report thereon to the Conference of the Parties at its eleventh meeting;

27. *Requests* the Executive Secretary to use the measurable indicators of achievement and performance set out in Annex II to the present decision as a management tool for the Secretariat and to report thereon to the Conference of the Parties at its next meeting;

Table 1a

Biennium budget of the Trust Fund for the Convention on Biological Diversity 2011-2012

Expenditures		2011	2012	TOTAL
		<i>(US\$ thousands)</i>	<i>(US\$ thousands)</i>	<i>(US\$ thousands)</i>
I	Programmes			
	Office of the Executive Secretary	999.4	1,083.7	2,083.1
	Scientific, technical and technological matters	2,485.6	2,540.5	5,026.1
	Social, economic and legal matters	1,741.0	2,243.5	3,984.5
	Outreach and Major Groups	1,342.2	1,377.9	2,720.1
	Implementation and Technical Support	1,243.7	1,619.4	2,863.1
	Resource management and conference services	2,612.0	2,630.4	5,242.4
	Sub-total (I)	10,424.0	11,495.3	21,919.3
II	Programme support charge 13%	1,355.1	1,494.4	2,849.5
III	Working capital reserve	(9.8)		(9.8)
	GRAND TOTAL (I + II + III)	11,769.3	12,989.7	24,759.0
	Less contribution from the host country	921.9	940.3	1,862.3
	NET TOTAL (amount to be shared by Parties)	10,847.4	12,049.4	22,896.7

Table 1b

Biennium budget of the Trust Fund for the Convention on Biological Diversity 2011-2012 (by object of expenditure)

Expenditures		2011	2012	TOTAL
		<i>(US\$ thousands)</i>	<i>(US\$ thousands)</i>	<i>(US\$ thousands)</i>
A.	Staff costs 1/	6,617.7	6,822.1	13,439.8
B.	ABS Staff costs	464.2	478.6	942.8
C.	Bureau meetings	115.3	177.8	293.1
D.	Travel on official business	410.0	410.0	820.0
E.	Consultants/subcontracts	100.0	100.0	200.0
F.	Meetings 2/ 3/4/	1,050.0	1,840.0	2,890.0
G.	Public awareness materials	90.0	90.0	180.0
H.	Temporary assistance/Overtime	105.0	105.0	210.0
I.	General operating expenses	1,471.8	1,471.8	2,943.6
Sub-total (I)		10,424.0	11,495.3	21,919.3
II	Programme support charge 13%	1,355.1	1,494.4	2,849.5
III	Working capital reserve	(9.8)		(9.8)
GRAND TOTAL (I + II + III)		11,769.3	12,989.7	24,759.0
Less contribution from the host country		921.9	940.3	1,862.3
NET TOTAL (amount to be shared by Parties)		10,847.4	12,049.4	22,896.7

1/ includes 85% of cost of 1P5; 1P4; 3P3s and 2GS staff shared with the Cartagena Protocol on Biosafety

2/ Priority meetings to be funded from the core budget

- Fifteenth and Sixteenth meetings of the Subsidiary Body on Scientific, Technical and Technological Advice (SBSTTA)
- Fourth meeting of the Ad Hoc Working Group on Review of Implementation of the Convention on Biological Diversity
- Eleventh meeting of the Conference of the Parties to the Convention
- Second meeting of the Ad Hoc Intergovernmental Committee for the ABS Protocol

3/ Seventh meeting of the Ad Hoc Working Group on Article 8(j) and Related Provisions funded from voluntary budget by Spain and Sweden

3/ First meeting of the Ad Hoc Intergovernmental Committee on the ABS Protocol funded from voluntary budget by Japan

4/ Budget for COP-11 divided between both years of the biennium

Table 2a

Secretariat staffing requirements from the core budget (BY Trust Fund) for the biennium 2011-2012

	2011	2012
A Professional category		
ASG	1	1
D-1	4	4
P-5	3	3
P-4	14	14
P-3	7	7
P-2	1	1
Total professional category	30	30
B. Total General Service category	25	25
TOTAL (A + B)	55	55

Table 2b

ABS Protocol Secretariat staffing requirements from the core budget (BY Trust Fund) for the biennium 2011-2012*

	2011	2012
A Professional category		
P-5	1	1
P-3	1	1
Total professional category	2	2
B. Total General Service category	2	2
TOTAL (A + B)	4	4

* 1P-2 Associate Programme Officer on ABS to be funded from the voluntary budget by Spain

* Project costs equivalent of 1P4 Programme Officer post to be funded from the voluntary budget by the Government of Japan

Table 3

**RESOURCE REQUIREMENTS FROM THE SPECIAL VOLUNTARY TRUST FUND (BE) FOR
ADDITIONAL VOLUNTARY CONTRIBUTIONS IN SUPPORT OF APPROVED ACTIVITIES FOR THE
2011-2012 BIENNIUM**
(thousands of United States dollars)

I. Description	2011-2012 US\$'000
1. Meetings/Workshops	
Office of the Executive Secretary	
Regional meetings (4) for COP-11 – conference servicing	40
Scientific Technical and Technological Matters	
Inland waters biodiversity	160
Marine and coastal biodiversity	400
Forest biodiversity	340
Protected areas	30
Climate change	100
Sustainable use	160
Scientific assessments	30
Global Strategy for Plant Conservation	60
Targets and indicators	80
Invasive alien species	60
Global Taxonomy Initiative	60
Workshops on inland waters biodiversity	240
Workshops on marine and coastal biodiversity	600
Workshops on forest biodiversity	700
Regional workshops on protected areas	900
Regional workshops on scientific assessments	120
Regional workshops on the Global Strategy for Plant Conservation	300
Regional workshops on the Global Taxonomy Initiative	360
Social, Economic and Legal Matters (SEL)	
International expert meeting on local communities	60
Expert meeting South-South Cooperation	75
Cities and Biodiversity – Expert meeting	80
International meeting on Article 10 with a focus on 10 (c)	100
Regional workshops- economics, trade and incentives measures	450
Regional and sub-regional capacity-building workshops on Article 8(j), Article 10 and Article 15	240
Regional workshops for ILC tourism operators	120
Regional and sub-regional workshops on ILC tourism development	60
7th meeting Ad-hoc Working Group on Art 8.J and related provisions 1/	300
Tourism	120
Protocol on Access and Benefit Sharing	
1st Meeting of the Ad hoc Intergovernmental Committee on ABS Protocol 2/	450
Regional and sub-regional capacity-building workshops (6) for the implementation of the international	480
	/...

regime on access and benefit-sharing (2 in 2011 and 4 in 2012)	
Expert meeting on ABS	170
Implementation, Technical Support, Outreach and Major Groups	
NBSAPs regional/subregional workshops	2000
Expert groups on poverty and biodiversity	200
National reporting workshops (2)	200
CHM Informal Advisory Committee meetings (1)	30
Regional Workshop Gender Plan of Action	60
Regional Workshop - Financial Services	380
Expert meeting - Financial Services	150
Expert meeting Financial Mechanism –on methodological guidance	150
Expert meeting - Business and Biodiversity	150
Regional workshop - Business and Biodiversity	50
CEPA- Interim Advisory Committee meetings (2)	60
CEPA - Regional workshops (2/year)	350
2. Staff	
Senior Programme Officer (P-5) - Poverty Eradication	421
Programme Officer (P-4) - NBSAP	350
Programme Officer (P-4) - Gender Plan of Action	350
Associate Programme Officer (P-2) - ART 8J	214
Associate Programme Officer (P-2) - ABS 3/	214
3. Travel costs	
Inalnd waters	80
Marine and coastal biodiversity	80
Agriculture	60
Biofuels	50
Cities and Biodiversity	15
Forests	150
Business and Biodiversity	75
Dry and sub-humid lands	12
Protected Areas	30
Climate change	96.5
Sustainable areas	20
Scientific assessment	20
Invasive alien species	20
CHM - related meetings	15
Financial resources	50
Information Officer to partner major events	80
Poverty Eradication	75
South -South Cooperation	20
Gender Plan of Action	30
4. Resource Persons	
<i>Short-term staff /temporary Assistance</i>	
Agriculture	199.5
Global strategy for Plant Conservation	120
Inland waters	12
Biofuels	66.5

/...

Forests	75
Invasive alien species	18
Climate change	20
Sustainable use	60
CEPA- preparation of four issues of satoyama magazine	120
Strategic plan	90
Marine and Coastal biodiversity	130

Consultants

Inland waters	90
Marine and coastal	370
Agriculture	15
Forest	180
Dry and sub-humid lands	11
Mountains	12
Protected areas	140
Climate change	100
Sustainable use	110
Invasive alien species	54
Cities and Biodiversity	25
South-South cooperation	40
Technology transfer (Gap analysis)	20
Economics, trade and incentive measures	10
National reports	50
Financial services	80
Financial mechanism	450
Business and Biodiversity	50
Poverty eradication	80
Strategic plan	30
CHM (web development & documentation/knowledge management)	50
CEPA toolkit - updating	60
Support for media outreach	40
Education activities	20

5. Publications/Reports preparation/printing

Inland waters	45
Agriculture	20
Marine and Coastal biodiversity	94
Scientific assessments	60
Forests	160
Dry and Sub-humid lands	6
Climate change	33.5
Cities and Biodiversity	30
South-South Cooperation	30
Sustainable use	115
Business and Biodiversity	50
Global Strategy for Plant Conservation	120
Invasive Alien Species	40
Island biodiversity case studies/ Protected areas tourism tool kit	30
	/...

CHM publications	5
Information materials including replenishment of existing collection and distribution	120
Targeted education and public awareness materials and activities (IBD 2011 and 2012)	30
Strategic Plan	60
Poverty Eradication	85
Gender Plan of Action	10
Financial Services	80

6. Activities

ABS Activities (Implementation and ratification project) 2/	349.9
Further development of translation of the 8j and related web-pages	170
Support to annual GLISPA/tourism events and side-events at COP-11	10
Development of awareness-raising and capacity-building tools and initiatives	80
Strategy for UN Decade on Biodiversity	100
Support for media outreach	40
Website and database translation in the 6 UN languages	300
Article 8J and related provisions	30
Sub-Total	19,053.90
PSC 13%	2,477.01
GRAND TOTAL	21,530.91

1/ Funded by Governments of Spain and Sweden

2/ Funded by Government of Japan

3/ Funded by Government of Spain

Table 4

RESOURCE REQUIREMENTS FROM THE SPECIAL VOLUNTARY TRUST FUND (BZ)
FOR FACILITATING PARTICIPATION OF PARTIES IN THE CONVENTION PROCESS
FOR THE 2011-2012 BIENNIUM

<i>Description</i>	<i>(Thousands of United States dollars)</i>	<i>(Thousands of United States dollars)</i>
	2011	2012
<i>I. Meetings</i>		
Eleventh meeting of the Conference of the Parties		1,000.0
Regional meetings in preparation for the Conference of the Parties (COP-11)		300.0
Subsidiary Body on Scientific, Technical and Technological Advice	900.0	900.0
Open-ended Ad hoc Working Group on Review of Implementation of the Convention on Biological Diversity		400.0
Ad-hoc Open-ended Working Group meeting on Article 8(j)	400.0	
Ad Hoc Intergovernmental Committee on ABS Protocol	600.0	600.0
<i>Subtotal I</i>	1,900.0	3,200.0
<i>II. Programme support costs (13%)</i>		
	247.0	416.0
TOTAL COST (I + II)	2,147.0	3,616.0

Table 5

INDICATIVE RESOURCE REQUIREMENTS FROM THE VOLUNTARY TRUST FUND (VB)
FOR FACILITATING PARTICIPATION OF INDIGENOUS AND LOCAL COMMUNITIES IN
THE CONVENTION PROCESS FOR THE 2011-2012 BIENNIUM

<i>Description</i>	<i>(Thousands of United States dollars)</i>	<i>(Thousands of United States dollars)</i>
	2011	2012
<i>I. Meetings</i>		
Support to indigenous and local communities	200.0	200.0
<i>Subtotal I</i>	200.0	200.0
<i>II. Programme support costs (13%)</i>		
	26.0	26.0
TOTAL COST (I + II)	226.0	226.0

/...

Table 6

CONTRIBUTIONS TO THE TRUST FUND FOR THE CONVENTION ON BIOLOGICAL
DIVERSITY FOR THE BIENNIUM 2011-2012

Member Country	UN scale of assessments 2011 (per cent)	Scale with 22% ceiling, no LDC paying more than 0.01 % (per cent)	Contributions per 1 Jan. 2011 US\$	UN scale of assessments 2012 (per cent)	Scale with 22% ceiling, no LDC paying more than 0.01 % (per cent)	Contributions as per 1 Jan. 2012 US\$	Total contributions 2011-2012 US\$
Afghanistan	0.004	0.005	542	0.004	0.005	603	1,145
Albania	0.010	0.013	1,356	0.010	0.013	1,506	2,863
Algeria	0.128	0.160	17,359	0.128	0.160	19,282	36,641
Angola	0.010	0.010	1,085	0.010	0.010	1,205	2,290
Antigua and Barbuda	0.002	0.003	271	0.002	0.003	301	573
Argentina	0.287	0.359	38,921	0.287	0.359	43,234	82,156
Armenia	0.005	0.006	678	0.005	0.006	753	1,431
Australia	1.933	2.417	262,143	1.933	2.417	291,192	553,335
Austria	0.851	1.064	115,408	0.851	1.064	128,197	243,605
Azerbaijan	0.015	0.019	2,034	0.015	0.019	2,260	4,294
Bahamas	0.018	0.023	2,441	0.018	0.023	2,712	5,153
Bahrain	0.039	0.049	5,289	0.039	0.049	5,875	11,164
Bangladesh	0.010	0.010	1,085	0.010	0.010	1,205	2,290
Barbados	0.008	0.010	1,085	0.008	0.010	1,205	2,290
Belarus	0.042	0.053	5,696	0.042	0.053	6,327	12,023
Belgium	1.075	1.344	145,786	1.075	1.344	161,941	307,726
Belize	0.001	0.001	136	0.001	0.001	151	286
Benin	0.003	0.004	407	0.003	0.004	452	859
Bhutan	0.001	0.001	136	0.001	0.001	151	286
Bolivia	0.007	0.009	949	0.007	0.009	1,054	2,004
Bosnia and Herzegovina	0.014	0.018	1,899	0.014	0.018	2,109	4,008
Botswana	0.018	0.023	2,441	0.018	0.023	2,712	5,153
Brazil	1.611	2.014	218,475	1.611	2.014	242,685	461,160
Brunei-Darussalam	0.028	0.035	3,797	0.028	0.035	4,218	8,015
Bulgaria	0.038	0.048	5,153	0.038	0.048	5,724	10,878
Burkina Faso	0.003	0.004	407	0.003	0.004	452	859
Burundi	0.001	0.001	136	0.001	0.001	151	286
Cambodia	0.003	0.004	407	0.003	0.004	452	859
Cameroon	0.011	0.014	1,492	0.011	0.014	1,657	3,149
Canada	3.207	4.009	434,916	3.207	4.009	483,110	918,026
Cape Verde	0.001	0.001	136	0.001	0.001	151	286
Central African Republic	0.001	0.001	136	0.001	0.001	151	286
Chad	0.002	0.003	271	0.002	0.003	301	573
Chile	0.236	0.295	32,005	0.236	0.295	35,552	67,557
China	3.189	3.987	432,475	3.189	3.987	480,398	912,873
Colombia	0.144	0.180	19,529	0.144	0.180	21,692	41,221
Comoros	0.001	0.001	136	0.001	0.001	151	286
Congo	0.003	0.004	407	0.003	0.004	452	859
Cook Islands	0.001	0.001	136	0.001	0.001	151	286
Costa Rica	0.034	0.043	4,611	0.034	0.043	5,122	9,733

/...

Member Country	UN scale of assessments 2011 (per cent)	Scale with 22% ceiling, no LDC paying more than 0.01 % (per cent)	Contributions per 1 Jan. 2011 US\$	UN scale of assessments 2012 (per cent)	Scale with 22% ceiling, no LDC paying more than 0.01 % (per cent)	Contributions as per 1 Jan. 2012 US\$	Total contributions 2011-2012 US\$
Cote d'Ivoire	0.010	0.013	1,356	0.010	0.013	1,506	2,863
Croatia	0.097	0.121	13,155	0.097	0.121	14,612	27,767
Cuba	0.071	0.089	9,629	0.071	0.089	10,696	20,324
Cyprus	0.046	0.058	6,238	0.046	0.058	6,930	13,168
Czech Republic	0.349	0.436	47,329	0.349	0.436	52,574	99,904
Democratic People's Republic of Korea	0.007	0.009	949	0.007	0.009	1,054	2,004
Democratic Republic of the Congo	0.003	0.004	407	0.003	0.004	452	859
Denmark	0.736	0.920	99,812	0.736	0.920	110,873	210,685
Djibouti	0.001	0.001	136	0.001	0.001	151	286
Dominica	0.001	0.001	136	0.001	0.001	151	286
Dominican Republic	0.042	0.053	5,696	0.042	0.053	6,327	12,023
Ecuador	0.040	0.050	5,425	0.040	0.050	6,026	11,450
Egypt	0.094	0.118	12,748	0.094	0.118	14,160	26,908
El Salvador	0.019	0.024	2,577	0.019	0.024	2,862	5,439
Equatorial Guinea	0.008	0.010	1,085	0.008	0.010	1,205	2,290
Eritrea	0.001	0.001	136	0.001	0.001	151	286
Estonia	0.040	0.050	5,425	0.040	0.050	6,026	11,450
Ethiopia	0.008	0.010	1,085	0.008	0.010	1,205	2,290
European Community	2.500	2.500	271,184	2.500	2.500	301,234	572,418
Fiji	0.004	0.005	542	0.004	0.005	603	1,145
Finland	0.566	0.708	76,758	0.566	0.708	85,264	162,021
France	6.123	7.655	830,368	6.123	7.655	922,383	1,752,751
Gabon	0.014	0.018	1,899	0.014	0.018	2,109	4,008
Gambia	0.001	0.001	136	0.001	0.001	151	286
Georgia	0.006	0.008	814	0.006	0.008	904	1,718
Germany	8.018	10.024	1,087,358	8.018	10.024	1,207,850	2,295,208
Ghana	0.006	0.008	814	0.006	0.008	904	1,718
Greece	0.691	0.864	93,710	0.691	0.864	104,094	197,804
Grenada	0.001	0.001	136	0.001	0.001	151	286
Guatemala	0.028	0.035	3,797	0.028	0.035	4,218	8,015
Guinea	0.002	0.003	271	0.002	0.003	301	573
Guinea-Bissau	0.001	0.001	136	0.001	0.001	151	286
Guyana	0.001	0.001	136	0.001	0.001	151	286
Haiti	0.003	0.004	407	0.003	0.004	452	859
Honduras	0.008	0.010	1,085	0.008	0.010	1,205	2,290
Hungary	0.291	0.364	39,464	0.291	0.364	43,837	83,301
Iceland	0.042	0.053	5,696	0.042	0.053	6,327	12,023
India	0.534	0.668	72,418	0.534	0.668	80,443	152,861
Indonesia	0.238	0.298	32,276	0.238	0.298	35,853	68,129
Iran (Islamic Republic of)	0.233	0.291	31,598	0.233	0.291	35,100	66,698
Iraq	0.020	0.025	2,712	0.020	0.025	3,013	5,725
Ireland	0.498	0.623	67,536	0.498	0.623	75,020	142,556
Israel	0.384	0.480	52,076	0.384	0.480	57,847	109,923

/...

Member Country	UN scale of assessments 2011 (per cent)	Scale with 22% ceiling, no LDC paying more than 0.01 % (per cent)	Contributions per 1 Jan. 2011 US\$	UN scale of assessments 2012 (per cent)	Scale with 22% ceiling, no LDC paying more than 0.01 % (per cent)	Contributions as per 1 Jan. 2012 US\$	Total contributions 2011-2012 US\$
Italy	4.999	6.250	677,937	4.999	6.250	753,061	1,430,999
Jamaica	0.014	0.018	1,899	0.014	0.018	2,109	4,008
Japan	12.530	15.665	1,699,251	12.530	15.665	1,887,549	3,586,800
Jordan	0.014	0.018	1,899	0.014	0.018	2,109	4,008
Kazakhstan	0.076	0.095	10,307	0.076	0.095	11,449	21,756
Kenya	0.012	0.015	1,627	0.012	0.015	1,808	3,435
Kiribati	0.001	0.001	136	0.001	0.001	151	286
Kuwait	0.263	0.329	35,667	0.263	0.329	39,619	75,286
Kyrgyzstan	0.001	0.001	136	0.001	0.001	151	286
Lao People's Democratic Republic	0.001	0.001	136	0.001	0.001	151	286
Latvia	0.038	0.048	5,153	0.038	0.048	5,724	10,878
Lebanon	0.033	0.041	4,475	0.033	0.041	4,971	9,446
Lesotho	0.001	0.001	136	0.001	0.001	151	286
Liberia	0.001	0.001	136	0.001	0.001	151	286
Libyan Arab Jamahiriya	0.129	0.161	17,494	0.129	0.161	19,433	36,927
Liechtenstein	0.009	0.011	1,221	0.009	0.011	1,356	2,576
Lithuania	0.065	0.081	8,815	0.065	0.081	9,792	18,607
Luxembourg	0.090	0.113	12,205	0.090	0.113	13,558	25,763
Madagascar	0.003	0.004	407	0.003	0.004	452	859
Malawi	0.001	0.001	136	0.001	0.001	151	286
Malaysia	0.253	0.316	34,310	0.253	0.316	38,113	72,423
Maldives	0.001	0.001	136	0.001	0.001	151	286
Mali	0.003	0.004	407	0.003	0.004	452	859
Malta	0.017	0.021	2,305	0.017	0.021	2,561	4,866
Marshall Islands	0.001	0.001	136	0.001	0.001	151	286
Mauritania	0.001	0.001	136	0.001	0.001	151	286
Mauritius	0.011	0.014	1,492	0.011	0.014	1,657	3,149
Mexico	2.356	2.945	319,508	2.356	2.945	354,913	674,421
Micronesia (Federated States of)	0.001	0.001	136	0.001	0.001	151	286
Monaco	0.003	0.004	407	0.003	0.004	452	859
Mongolia	0.002	0.003	271	0.002	0.003	301	573
Montenegro	0.004	0.005	542	0.004	0.005	603	1,145
Morocco	0.058	0.073	7,866	0.058	0.073	8,737	16,603
Mozambique	0.003	0.004	407	0.003	0.004	452	859
Myanmar	0.006	0.008	814	0.006	0.008	904	1,718
Namibia	0.008	0.010	1,085	0.008	0.010	1,205	2,290
Nauru	0.001	0.001	136	0.001	0.001	151	286
Nepal	0.006	0.008	814	0.006	0.008	904	1,718
Netherlands	1.855	2.319	251,565	1.855	2.319	279,442	531,007
New Zealand	0.273	0.341	37,023	0.273	0.341	41,125	78,148
Nicaragua	0.003	0.004	407	0.003	0.004	452	859
Niger	0.002	0.003	271	0.002	0.003	301	573
Nigeria	0.078	0.098	10,578	0.078	0.098	11,750	22,328
Niue	0.001	0.001	136	0.001	0.001	151	286

Member Country	UN scale of assessments 2011 (per cent)	Scale with 22% ceiling, no LDC paying more than 0.01 % (per cent)	Contributions per 1 Jan. 2011 US\$	UN scale of assessments 2012 (per cent)	Scale with 22% ceiling, no LDC paying more than 0.01 % (per cent)	Contributions as per 1 Jan. 2012 US\$	Total contributions 2011-2012 US\$
Norway	0.871	1.089	118,120	0.871	1.089	131,209	249,330
Oman	0.086	0.108	11,663	0.086	0.108	12,955	24,618
Pakistan	0.082	0.103	11,120	0.082	0.103	12,353	23,473
Palau	0.001	0.001	136	0.001	0.001	151	286
Panama	0.022	0.028	2,984	0.022	0.028	3,314	6,298
Papua New Guinea	0.002	0.003	271	0.002	0.003	301	573
Paraguay	0.007	0.009	949	0.007	0.009	1,054	2,004
Peru	0.090	0.113	12,205	0.090	0.113	13,558	25,763
Philippines	0.090	0.113	12,205	0.090	0.113	13,558	25,763
Poland	0.828	1.035	112,289	0.828	1.035	124,732	237,021
Portugal	0.511	0.639	69,299	0.511	0.639	76,978	146,277
Qatar	0.135	0.169	18,308	0.135	0.169	20,337	38,645
Republic of Korea	2.260	2.825	306,489	2.260	2.825	340,452	646,941
Republic of Moldova	0.002	0.003	271	0.002	0.003	301	573
Romania	0.177	0.221	24,004	0.177	0.221	26,664	50,667
Russian Federation	1.602	2.003	217,255	1.602	2.003	241,329	458,584
Rwanda	0.001	0.001	136	0.001	0.001	151	286
Saint Kitts and Nevis	0.001	0.001	136	0.001	0.001	151	286
Saint Lucia	0.001	0.001	136	0.001	0.001	151	286
Saint Vincent and the Grenadines	0.001	0.001	136	0.001	0.001	151	286
Samoa	0.001	0.001	136	0.001	0.001	151	286
San Marino	0.003	0.004	407	0.003	0.004	452	859
Sao Tome and Principe	0.001	0.001	136	0.001	0.001	151	286
Saudi Arabia	0.830	1.038	112,560	0.830	1.038	125,033	237,593
Senegal	0.006	0.008	814	0.006	0.008	904	1,718
Serbia	0.037	0.046	5,018	0.037	0.046	5,574	10,592
Seychelles	0.002	0.003	271	0.002	0.003	301	573
Sierra Leone	0.001	0.001	136	0.001	0.001	151	286
Singapore	0.335	0.419	45,431	0.335	0.419	50,465	95,896
Slovakia	0.142	0.178	19,257	0.142	0.178	21,391	40,648
Slovenia	0.103	0.129	13,968	0.103	0.129	15,516	29,484
Solomon Islands	0.001	0.001	136	0.001	0.001	151	286
Somalia	0.001	0.001	136	0.001	0.001	151	286
South Africa	0.385	0.481	52,212	0.385	0.481	57,997	110,209
Spain	3.177	3.972	430,848	3.177	3.972	478,591	909,438
Sri Lanka	0.019	0.024	2,577	0.019	0.024	2,862	5,439
Sudan	0.010	0.010	1,085	0.010	0.010	1,205	2,290
Suriname	0.003	0.004	407	0.003	0.004	452	859
Swaziland	0.003	0.004	407	0.003	0.004	452	859
Sweden	1.064	1.330	144,294	1.064	1.330	160,283	304,577
Switzerland	1.130	1.413	153,245	1.130	1.413	170,226	323,470
Syrian Arab Republic	0.025	0.031	3,390	0.025	0.031	3,766	7,156
Tajikistan	0.002	0.003	271	0.002	0.003	301	573
Thailand	0.209	0.261	28,343	0.209	0.261	31,484	59,828

/...

Member Country	UN scale of assessments 2011 (per cent)	Scale with 22% ceiling, no LDC paying more than 0.01 % (per cent)	Contributions per 1 Jan. 2011 US\$	UN scale of assessments 2012 (per cent)	Scale with 22% ceiling, no LDC paying more than 0.01 % (per cent)	Contributions as per 1 Jan. 2012 US\$	Total contributions 2011-2012 US\$
The Former Yugoslav Republic of Macedonia	0.007	0.009	949	0.007	0.009	1,054	2,004
Timor-Leste	0.001	0.001	136	0.001	0.001	151	286
Togo	0.001	0.001	136	0.001	0.001	151	286
Tonga	0.001	0.001	136	0.001	0.001	151	286
Trinidad and Tobago	0.044	0.055	5,967	0.044	0.055	6,628	12,595
Tunisia	0.030	0.038	4,068	0.030	0.038	4,519	8,588
Turkey	0.617	0.771	83,674	0.617	0.771	92,946	176,621
Turkmenistan	0.026	0.033	3,526	0.026	0.033	3,917	7,443
Tuvalu	0.001	0.001	136	0.001	0.001	151	286
Uganda	0.006	0.008	814	0.006	0.008	904	1,718
Ukraine	0.087	0.109	11,798	0.087	0.109	13,106	24,904
United Arab Emirates	0.391	0.489	53,025	0.391	0.489	58,901	111,926
United Kingdom of Great Britain and Northern Ireland	6.604	8.256	895,599	6.604	8.256	994,842	1,890,441
United Republic of Tanzania	0.008	0.010	1,085	0.008	0.010	1,205	2,290
Uruguay	0.027	0.034	3,662	0.027	0.034	4,067	7,729
Uzbekistan	0.010	0.013	1,356	0.010	0.013	1,506	2,863
Vanuatu	0.001	0.001	136	0.001	0.001	151	286
Venezuela	0.314	0.393	42,583	0.314	0.393	47,302	89,885
Viet Nam	0.033	0.041	4,475	0.033	0.041	4,971	9,446
Yemen	0.010	0.010	1,085	0.010	0.010	1,205	2,290
Zambia	0.004	0.005	542	0.004	0.005	603	1,145
Zimbabwe	0.003	0.004	407	0.003	0.004	452	859
TOTAL	80.495	100.000	10,847,360	80.495	100.000	12,049,378	22,896,738

Annex I

REVISED ADMINISTRATIVE ARRANGEMENTS
between the
UNITED NATIONS ENVIRONMENT PROGRAMME (UNEP)
and the
SECRETARIAT OF THE CONVENTION ON BIOLOGICAL DIVERSITY (CBD)

The Executive Director of the United Nations Environment Programme (Executive Director) and the Executive Secretary of the Convention on Biological Diversity (Executive Secretary):

Recalling the terms and conditions of the offer of the Executive Director to host the Permanent Secretariat of the Convention on Biological Diversity dated 8 July 1994 and contained in document UNEP/CBD/COP/1/9 (6 October 1994);

Recalling also paragraph 1 of decision I/4 of the Conference of the Parties to the Convention on Biological Diversity, in which it designated UNEP to carry out the functions of the CBD Secretariat while ensuring its autonomy to discharge the functions referred to in Article 24 of the Convention on Biological Diversity;

Recalling also UNEP Governing Council decision 18/36 (26 May 1995), in which the Council welcomed the designation of UNEP to carry out the functions of the CBD Secretariat while ensuring its autonomy to discharge the functions referred to in Article 24 of the Convention on Biological Diversity;

Aware that decision II/19 of the second meeting of the Conference of the Parties accepted the offer of Canada to host the Permanent Secretariat of the Convention on Biological Diversity in Montreal;

Recalling decision III/23 of the third meeting of the Conference of the Parties which invited the Executive Director and the Executive Secretary to develop procedures, making an effort to conclude by 27 January 1997, with respect to the functioning of the Permanent Secretariat of the Convention, to clarify and make more effective their respective roles and responsibilities;

Recognizing that decision III/23 stressed that the procedures must provide for the managerial autonomy and efficiency of the Permanent Secretariat and its responsiveness to the needs of the Convention, and must ensure the administrative accountability of the Executive Secretary to the Conference of the Parties;

Recognizing that decision III/23 stressed further that the procedures must be in accordance with the United Nations financial and staff rules and regulations and with decision I/4 of the Conference of the Parties and should as far as possible, and where appropriate, follow the Personnel, Financial and Common Services arrangements agreed to between the United Nations and the Framework Convention on Climate Change;

Recalling decision IV/17 of the fourth meeting of the Conference of the Parties which endorsed the administrative arrangements between UNEP and the CBD Secretariat, contained in annex III of document UNEP/CBD/COP/4/24 and which entered into force on 30 June 1997;

/...

Recalling paragraph 6 of decision VI/29 which welcomed with appreciation the decision of the Secretary-General of the United Nations of 8 December 2000, to upgrade the post of the Executive Secretary from D-2 to Assistant Secretary-General (ASG), pursuant to paragraph 21 of its decision V/22, and endorses the decision of the Bureau of the fifth meeting of the Conference of the Parties approving the upgrading of the post of the Executive Secretary to Assistant Secretary-General in April 2001;

Recalling the procedure for appointment and extension of the terms of the office of the Executive Secretary contained in decisions VII/34 which further invites the President of the Conference of the Parties to consult with the Executive Director and liaise with the Office of the Secretary General of the United Nations on future appointments, and VIII/10 which takes note of the need for a transparent and objective process for appointment of the Executive Secretary that involves the Conference of the Parties and its Bureau in a manner consistent with paragraph 1 of decision IV/17, which refers to consultation with the Conference of the Parties through its Bureau before appointing the Executive Secretary and to the authority of the Conference of the Parties to determine the term of office of the Executive Secretary;

Recalling also decisions VII/33, VIII/10 and IX/29 inviting the Executive Director and the Executive Secretary to review and revise the administrative arrangements between UNEP and the CBD Secretariat;

Recognizing and respecting the dual reporting and accountability lines of the Executive Secretary as recognized also in the Secretary-General's bulletin ST/SGB/2006/13 that while the Executive Secretary is accountable to the Conference of the Parties for programme delivery, the Executive Secretary is also accountable to the Executive Director on administrative and financial issues as stipulated by the United Nations and UNEP rules and regulations, as well as the financial rules for the administration of the trust fund for the Convention on Biological Diversity. The Executive Secretary operates with sufficient autonomy to discharge the functions that the Conference of the Parties has reposed in the Executive Director;

Hereby decide to apply the following revised Administrative Arrangements effective at the date of endorsement by the Conference of the Parties.

I. Guiding Principle

1. The administrative arrangement between UNEP and the CBD Secretariat is based on the offer of the Executive Director, dated 8 July 1994, to provide secretariat support to the Convention, contained in document UNEP/CBD/COP/1/9 of 6 October 1994, as well as by relevant decisions adopted by the Conference of the Parties.

II. Personnel Arrangements

2. The Executive Secretary will be appointed by the Secretary-General of the United Nations as laid down in decision VII/34 of the Conference of the Parties. The Executive Secretary will be appointed by the Secretary General as recommended by the Executive Director

in consultation with the Conference of the Parties through its Bureau, at the level of Assistant-Secretary General.

3. The process to appoint the Executive Secretary shall be transparent and objective, and involve the Conference of the Parties and its Bureau. The Conference of the Parties has the authority to determine the term of appointment for the Executive Secretary.

4. The Executive Secretary is accountable to the COP through its Bureau on programme delivery and policy related issues and to the Executive Director on administrative and financial issues as stipulated by the United Nations rules and regulations.

5. The appraisal of the performance of the Executive Secretary will be conducted in accordance with the established United Nations practices of senior United Nations officials at the level of Assistant Secretary-General. The Executive Secretary's performance will be appraised by the Executive Director of UNEP where they relate to areas on which the Executive Secretary reports to and is accountable to the Executive Director. This may not cover the functions of the Executive Secretary under Article 24 of the Convention in respect of which, and pursuant to the relevant decisions of the COP and the UNEP Governing Council, where the CBD Executive Secretary enjoys autonomy.

6. Arrangements related to medical health of the staff of the CBD Secretariat will be made through a separate arrangement between the Nairobi medical clinic and the medical unit of the International Civil Aviation Organization (ICAO) and shall be contained in Annex I.

III. Financial Arrangements

7. The financial and common services arrangements will be governed by the United Nations and UNEP Financial Rules and Regulations, as well as the financial rules for the administration of the trust fund for the Convention on Biological Diversity.

8. The establishment of trust funds to support the CBD process is decided by the Conference of the Parties, will be subject to the United Nations and UNEP Financial Rules and Regulations, as well as the financial rules for the administration of the trust fund for the Convention on Biological Diversity. The related resources and expenditures will be accounted for under separate accounts to be established by UNEP for this purpose and will be administered in accordance with rules and regulations referenced above with the exception of paragraph 9 below.

9. No operational reserve will be maintained under the core budgets of the Convention and its Protocol accounts on the understanding that the CBD Working Capital Reserve will be maintained and administered under those accounts. No operational reserves will be maintained under the other trust fund accounts.

10. All contributions to the Convention and its Protocols are deposited in the Trust Funds referred to in paragraph 8 of this agreement, and in accordance with the terms of reference for such trust funds, it is the prerogative of the Secretary-General of the United Nations to invest all available cash surpluses in the account. The Treasurer of the United Nations will therefore invest CBD monies that may not be immediately required. The interest earned on the trust funds of the Convention and its Protocols will be credited to the relevant trust funds.

11. UNEP will maintain, in full consultation with the Executive Secretary, the accounts for Convention and its Protocols, approve payments on behalf of the CBD Secretariat, provide payroll services, record obligations, disbursements and expenditures for all other transactions and provide a timely, up-to-date report of all accounts to the Executive Secretary in accordance with established procedures.
12. In accordance with the UN Financial Regulations and Rules, on a monthly basis, UNEP will provide the Executive Secretary with up-to-date information on the status of allotments, trial balance and unliquidated obligations. The final UNEP accounts certified and audited by the Board of External Auditors, will be submitted to the Executive Secretary for reporting to the Conference of the Parties in accordance with the financial rules adopted by the Conference of the Parties.
13. Notifications of contributions due from Parties to the Convention and its Protocols will be processed on the basis of the Executive Secretary's communication on approval of the contribution amount due from each Party.
14. UNEP will promptly advise the Executive Secretary on any contributions received and accordingly acknowledge receipt to the Parties.
15. The budgets of the Convention and its Protocols are approved by the Conference of the Parties. The Executive Secretary may commit resources only if such commitments are within the budgets approved by the respective governing bodies and within available resources.
16. A service level agreement between the Executive Secretary and the Executive Director shall be detailed for the services from the United Nations Office at Nairobi and those from UNEP which the CBD Secretariat effectively makes use of and this will be attached as Annex II.

IV. Reimbursement for Services Provided to the Secretariat

17. All trust funds established for the Convention and its Protocols are subject to 13 per cent programme support costs on actual expenditures, unless otherwise agreed upon on a case-by-case basis by the Executive Director and the Executive Secretary.
18. The above programme support funds will be used in part for financing the full and effective requirements of the administrative/personnel unit of the CBD Secretariat in Montreal and in part those of UNEP's support services to the CBD. The allocation of these funds will be described in the Service Level Agreement referred to in Paragraph 16 above.
19. UNEP shall reimburse on annual basis to the CBD Secretariat the financial and administrative costs of activities funded under Special Funds for voluntary contributions where such administrative and financial support is provided by the CBD Secretariat, allowing for any costs which UNEP and UNON might incur, as appropriately agreed to.

V. Conference and Other Services

20. UNEP will facilitate the coordination and provision of conference services to the sessions of the Conference of the Parties, its Protocol and their subsidiary bodies in full cooperation with the Executive Secretary. The Executive Director and the Executive Secretary will work together in identifying innovative ways and means to fund these sessions.

VI. Delegation of Authority

21. A delegation of authority from the Executive Director to the Executive Secretary will complement this agreement.

VII. Review of this Agreement

22. The provisions of this agreement or their application may, at the request of either party, be reviewed at any time. Such a request will be made at least four months in advance, and will then be addressed at the next meeting of the Bureau of the Conference of the Parties, or the next meeting of the Conference of the Parties, whichever comes first.

23. The revised Administrative Arrangements will supersede the Administrative Arrangements signed on 30 June 1997 between the Executive Director and the Executive Secretary and endorsed by the Conference of the Parties at its fourth session in decision IV/17.

Signed in Nagoya, Japan

Achim Steiner
Executive Director
United Nations Environment Programme

Ahmed Djoghlaif
Executive Secretary
Secretariat of the Convention on
Biological Diversity

Date: 26 October 2010

Date: 26 October 2010

Annex II

**INDICATORS OF ACHIEVEMENT AND PERFORMANCE FOR THE PROGRAMME
BUDGET**

A. Budget management

1. Budget allocated versus expenditures (for the BY Trust Fund)
2. Budget allocated versus expenditures (for the BE Trust Fund)

B. Resource mobilization for the BE BZ and VB Trust Funds

1. Funds mobilized under the BE Trust Fund for Secretariat led activities
2. Funds mobilized under the BE Trust Fund for capacity building through regional workshops
3. Funds mobilized under the BZ and VB Trust Funds

C. Capacity-building and outreach

1. Training activities and workshops for which Secretariat provides resources:
 - a. Number of participants
 - b. Number of Parties involved
 - c. Level of participant satisfaction
2. Number of publications distributed
3. Number of website hits
4. Number of meetings attended by the Secretariat

D. Other functions of the Secretariat

1. Percentage of working documents made available to Parties in all working languages within deadlines
2. Percentage of plenary sessions of the Conference of the Parties for which interpretation services were provided
